

**TOWN OF McBEE  
ORDINANCE 2019-1**

**Ordinance to set Municipal Budget for Fiscal Year 2019 – 2020**

WHEREAS, the Town of McBee, in compliance with the *Town of McBee's Code of Ordinances Section 8.104*, in compliance with the *Home Rule Act of 1975* and in compliance with *Article X, Section 7(b), SC Constitution*; does hereby set the budget of the Town of McBee for fiscal year **2019- 2020** as set forth below:

**Revenue**

General Fund	2019 – 2020	\$657,078	52 Mills
Utility Fund	2019 – 2020	\$410,865	

**Expenditures**

General Fund	2019 – 2020	\$657,078	52 Mills
Utility Fund	2019 – 2020	\$410,865	

*Terri King*

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Clerk to Council: Terri King

First Reading Vote Results:

Date: 05/07/2019

3 For    0 Against

Second Reading Vote Results:

Date: 06/04/2019

4 For    0 Against

**Town of McBee**  
**Approved Budget**  
July 2019 through June 2020

**Jul '19 - Jun 20**

**Ordinary Income/Expense**

**Income**

<b>01-8000 · Bus. Lic/Telecommunication MASC</b>	2,700.00
<b>01-8001 · Bus. Lic/Insurance MASC</b>	77,000.00
<b>01-8004 · Business Licenses - Delinquent</b>	90.00
<b>01-8005 · Franchise Fees</b>	59,500.00
<b>01-8006 · Business License - City</b>	11,000.00
<b>01-8007 · Hospitality Tax 2%</b>	38,000.00
<b>01-8020 · Mobile Home Moving Permit</b>	100.00
<b>01-8105 · Vehicle Personal Property Tax</b>	3,000.00
<b>01-8106 · Motor Carrier Tax</b>	38,000.00
<b>01-8107 · Real Estate Taxes</b>	25,100.00
<b>01-8108 · Homestead Exemption</b>	7,800.00
<b>01-8109 · Local Option Taxes</b>	116,000.00
<b>01-8122 · Capital Credit - Sandhill Tel</b>	1,500.00
<b>01-8216 · Merchant's Inventory</b>	500.00
<b>01-8226 · Accommodation Tax</b>	3,000.00
<b>01-8228 · Aid to Sub-Division</b>	20,000.00
<b>01-8418 · Miscellaneous</b>	100.00
<b>01-8420 · Election - Filing Fees</b>	50.00
<b>01-8430 · Interest Income</b>	2.50
<b>01-8436 · Fuel Tax Refund</b>	0.00
<b>01-8550 · Reimb - Legal Fees</b>	5,000.00
<b>02-8000 · Cemetary Maintenance Fee</b>	15.00
<b>02-8001 · Cemetary Service Fee</b>	100.00
<b>02-8002 · Cemetary Plot</b>	100.00
<b>03-8000 · Scout Hut Rental</b>	4,000.00
<b>04-8000 · Recreation Fees</b>	7,500.00
<b>04-8005 · Fundraiser</b>	500.00
<b>04-8010 · Recreation - Sponsors</b>	2,000.00

**Town of McBee**  
**Approved Budget**  
July 2019 through June 2020

	<b>Jul '19 - Jun 20</b>
<b>06-8000 · Police Fines &amp; Forfeitures</b>	170,850.00
<b>08-8000 · S/S Garbage Fees</b>	63,570.00
<b>Total Income</b>	657,077.50
<b>Cost of Goods Sold</b>	
<b>08-9000 · S/S Waste Collection / Dumpster</b>	72,422.00
<b>Total COGS</b>	72,422.00
<b>Expense</b>	
<b>01-9000 · Advertising</b>	400.00
<b>01-9010 · Bank Service Fees</b>	30.00
<b>01-9014 · Benevolence - Funerals</b>	90.00
<b>01-9015 · Captial Outlay</b>	50,000.00
<b>01-9023 · Community Service</b>	3,000.00
<b>01-9027 · Computer Software</b>	630.00
<b>01-9028 · Contractor Services</b>	2,400.00
<b>01-9030 · Council Members</b>	3,200.00
<b>01-9034 · Bank Service Charges</b>	520.00
<b>01-9035 · Donations</b>	100.00
<b>01-9039 · Dues / Subscriptions</b>	835.00
<b>01-9040 · Election / Poll Expense</b>	100.00
<b>01-9080 · Insurance</b>	12,386.25
<b>01-9100 · License / Permits</b>	35.00
<b>01-9122 · Medical</b>	80.00
<b>01-9139 · Office Equipment</b>	500.00
<b>01-9140 · Office Supplies</b>	2,300.00
<b>01-9150 · Payroll Expenses</b>	84,459.22
<b>01-9158 · Postage / Mailing Service</b>	1,000.00
<b>01-9159 · Printing / Copying</b>	75.00
<b>01-9160 · Professional Services</b>	63,600.00
<b>01-9170 · Repairs / Maintenance</b>	1,000.00
<b>01-9171 · Energy Grant - Upgrade HVAC</b>	400.00

**Town of McBee**  
**Approved Budget**  
 July 2019 through June 2020

	<b>Jul '19 - Jun 20</b>
01-9180 · Supplies	500.00
01-9190 · Telephone - 8474-5603-5163-Int	4,665.00
01-9195 · Travel and Meetings	3,035.00
01-9200 · Utilities	25,602.00
01-9500 · Dilapidated Housing	2,500.00
03-9082 · Scout Hut Insurance - Building	650.00
03-9170 · Scout Hut Repairs / Maintenance	1,000.00
03-9180 · Scout Hut Equipment / Supplies	250.00
03-9207 · Utilities - Scout Hut (3318)	1,400.00
04-9050 · R/D Franchise Fee	500.00
04-9080 · R/D Insurance	7,061.00
04-9160 · R/D Refund Registration Fees	30.00
04-9170 · R/D Repairs / Maintenance	400.00
04-9180 · R/D Supplies	7,400.00
04-9200 · R/D Utility	550.39
04-9209 · R/D Umpires/Coaches	4,000.00
06-9002 · P/D Bank Fee - Merchant Account	1,200.00
06-9022 · P/D Computer Software	2,178.00
06-9156 · P/D Professional Services	17,458.00
06-9160 · P/D Prisoner Meals	350.00
06-9170 · P/D Repairs / Maintenance	75.00
06-9188 · P/D Supplies	800.00
06-9190 · P/D Telephone \$74.93 6613/8393	900.00
06-9200 · P/D Assessments - State	92,605.00
06-9201 · P/D Victims Rights Assessment	9,110.00
06-9203 · P/D Sheriff's Contract	115,000.00
08-9050 · S/S Contractor Services	31,200.00
08-9060 · S/S Gas	2,000.00
08-9065 · S/S Auto Insurance	2,618.80
08-9170 · S/S Repairs / Maintenance	2,500.00

**Town of McBee**  
**Approved Budget**  
July 2019 through June 2020

	<u>Jul '19 - Jun 20</u>
<b>08-9172 · S/S Disposal Service</b>	4,000.00
<b>08-9180 · S/S Supplies</b>	3,000.00
<b>08-9181 · S/S Light Equipment</b>	474.92
<b>08-9206 · S/S Uniforms</b>	400.00
<b>09-9000 · Contingency</b>	12,101.92
<b>Total Expense</b>	<u>584,655.50</u>
<b>Net Ordinary Income</b>	0.00

**Utility Fund**  
**Approved Budget**  
July 2019 through June 2020

**Jul '19 - Jun 20**

**Ordinary Income/Expense**

**Income**

<b>03-8000 · Utility Billing</b>	393,949.96
<b>03-8005 · Water Taps</b>	1,500.00
<b>03-8006 · Interest Income</b>	215.00
<b>03-8025 · Administrative Fees</b>	200.00
<b>03-8026 · Reimbursement</b>	<u>15,000.00</u>
<b>Total Income</b>	410,864.96

**Cost of Goods Sold**

<b>03-9000 · Water Purchased</b>	84,999.96
<b>03-9001 · Write Off</b>	500.00
<b>03-9002 · Maintenance - Well No. 1</b>	500.00
<b>03-9003 · Maintenance - Well No. 2</b>	500.00
<b>03-9004 · Chemicals - Water Treatment</b>	500.00
<b>03-9005 · Garbage Fees to General Fund</b>	72,422.00
<b>03-9006 · Meter Repairs</b>	2,000.00
<b>03-9007 · Meter Installation</b>	1,000.00
<b>03-9008 · Repairs - Water Lines</b>	1,000.00
<b>03-9009 · Contractor - Distributin Mgmt</b>	78,000.00
<b>03-9010 · Monitoring Service for Wells</b>	<u>565.00</u>
<b>Total COGS</b>	<u>241,986.96</u>

**Utility Fund**  
**Approved Budget**  
July 2019 through June 2020

**Jul '19 - Jun 20**

**Expense**

<b>03-9143 · Printing</b>	500.00
<b>03-9020 · Advertising - Public Notice</b>	100.00
<b>03-9021 · Bank Service Fees</b>	1,000.00
<b>03-9022 · Computer Software</b>	4,600.00
<b>03-9030 · Depreciation</b>	0.00
<b>03-9040 · Equipment</b>	565.00
<b>03-9050 · Facilities - Fees</b>	0.00
<b>03-9080 · Insurance</b>	8,954.00
<b>03-9088 · Interest Expense</b>	0.00
<b>03-9110 · Licensing Fees</b>	3,025.00
<b>03-9120 · Maintenance - Well &amp; Pump</b>	0.00
<b>03-9140 · Office Supplies</b>	150.00
<b>03-9142 · Postage</b>	1,490.00
<b>03-9150 · Payroll Expenses</b>	26,040.72
<b>03-9155 · Professional Services</b>	18,100.00
<b>03-9180 · Supplies</b>	0.00
<b>03-9189 · Telephone</b>	0.00
<b>03-9190 · Travel</b>	0.00
<b>03-9199 · Uncatagorized</b>	0.00
<b>03-9200 · Utilities</b>	7,425.00
<b>03-9290 · Water Testing</b>	5,525.00
<b>03-9300 · Capital Outlay</b>	0.00
<b>03-9800 · Refund Expense</b>	0.00
<b>03-9600 · Contingency Fund</b>	91,403.28
<b>Total Expense</b>	<b><u>168,878.00</u></b>
<b>Net Ordinary Income</b>	<b>0.00</b>